Maryland Department of Budget & Management

Information Technology Project Request (ITPR) Form

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Fund Type	Goals & Comments	Identification

Status	Project Phase	Expenditures

Agency:	Department of Health and Mental Hygiene
Project Title: (Title from agency Master Plan)	The Health Insurance Portability & Accountability Act (HIPAA)
Major Project (Y/N):	Yes
Budget Program Appropriation Code:	M00Q0108
Sub-Program (4 Character Code):	T801
Maryland IT Initiative Supports:	Other:
Business Plan Title:	The Health Insurance Portability & Accountability Act (HIPAA)
Business Plan Number:	7a
Plan Level:	New Systems
Above CSB:	No

Project Description/Status: (Describe the project and it's current status. Limited to 1000 characters that can be understood by someone other than IT personnel.)	The Health Insurance Portability and Accountability Act (HIPAA) of 1996, Federal P.L. 104-191 became law on August 21, 1996 and outlines a process to achieve uniform national health data standards and health information privacy. The law mandates compliance with the various HIPAA related standards within 24 months of an effective date. Effective dates will vary from rule to rule (standard to standard) but most high impact standards will require that DHMH modify business software, develop policies, procedures, security mechanisms, and compliance monitoring initiatives. Medicaid must be HIPAA compliant with regard to Electronic data transactions or before October 16, 2002. The State will avoid significant federally imposed financial penalties through compliance with the HIPAA law while improving the efficiency of claim payment at significantly lower cost.

Project Phase Cost(Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Development	845401	1250000	1000000	1000000	0	0	0	0
Operations & Maintenance	0	0	0	0	0	0	0	0
Enhancements	0	0	0	0	0	0	0	0
Totals	845401	1250000	1000000	1000000	0	0	0	0

Project Expenditures (Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Salaries, Wages	0	0	0	0	0	0	0	0
Technical & Special Fees	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Fuel & Utilities	0	0	0	0	0	0	0	0
Motor Vehicle Op. & Mainten.	0	0	0	0	0	0	0	0
Contractual Services	845401	1250000	1000000	1000000	0	0	0	0
Supplies & Materials	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	0	0	0	0
Equipment Additional	0	0	0	0	0	0	0	0
Grants, Subsid. & Contrib.	0	0	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0	0	0
Land & Structures	0	0	0	0	0	0	0	0
Totals	845401	1250000	1000000	1000000	0	0	0	0

Fund Type (Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
General	219973	325000	260200	260200	0	0	0	0
Special	0	0	0	0	0	0	0	0
Federal	625428	925000	739800	739800	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0

Totals	845401	1250000	1000000	1000000	0	0	0	0

Goals/Objectives & Performance Measures/ Performance Indicators:
(State the goals and objectives, contained in the MFRs, to be accomplished and Performance Measures/Performance Indicators to be accomplished or already accomplished)

This initiative supports DHMH Goal 1 - Maximize the cost effectiveness of Medical Care Programs expenditures for health care services; Goal 5 - Maximize the Effectiveness of operations of the Medical Care Programs; and Objective 5.2 for FY2003, meet 75% of HIPAA implementation plan requirements as mandated by federal law.

Comments:
(510 Character Maximum)

1. Federal Law - P.L. 104 -191 (1996) 2. Statewide ITMP Goals: a. develop State Information Technology projects on time, on budget, within scope and to the satisfaction of customers. b. coordinate the State's business functions across State agencies where it saves time and money and increases customer satisfaction.

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